

# Expansion Report

May 9, 2018



## Targeted Adult Medicaid (TAM) Enrollment by Subgroup

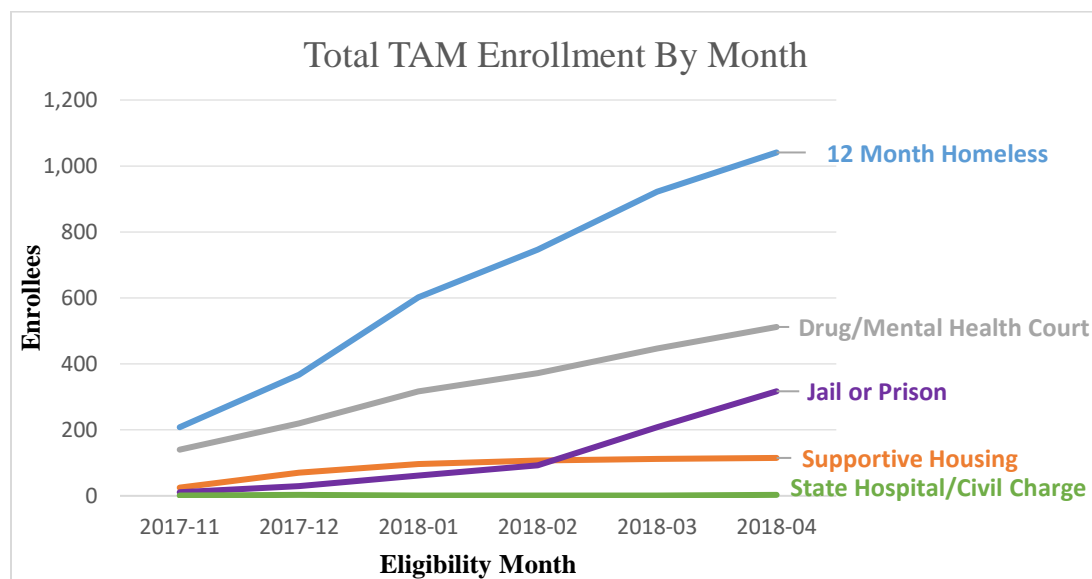


Figure 1

## TAM Enrollment by Month

TAM Category	2017-11	2017-12	2018-01	2018-02	2018-03	2018-04
12 Month Homeless	208	367	602	746	922	1,041
Supportive Housing	25	70	96	107	112	115
Drug/Mental Health Court	140	220	317	372	447	512
Jail or Prison	11	30	62	93	208	317
State Hospital/Civil Charge	1	3	1	1	1	3
<b>Total</b>	<b>385</b>	<b>690</b>	<b>1,078</b>	<b>1,319</b>	<b>1,690</b>	<b>1,988</b>

Table 1

### Notes:

Enrollment as of May 8, 2018. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

## Targeted Adult Medicaid Reimbursements

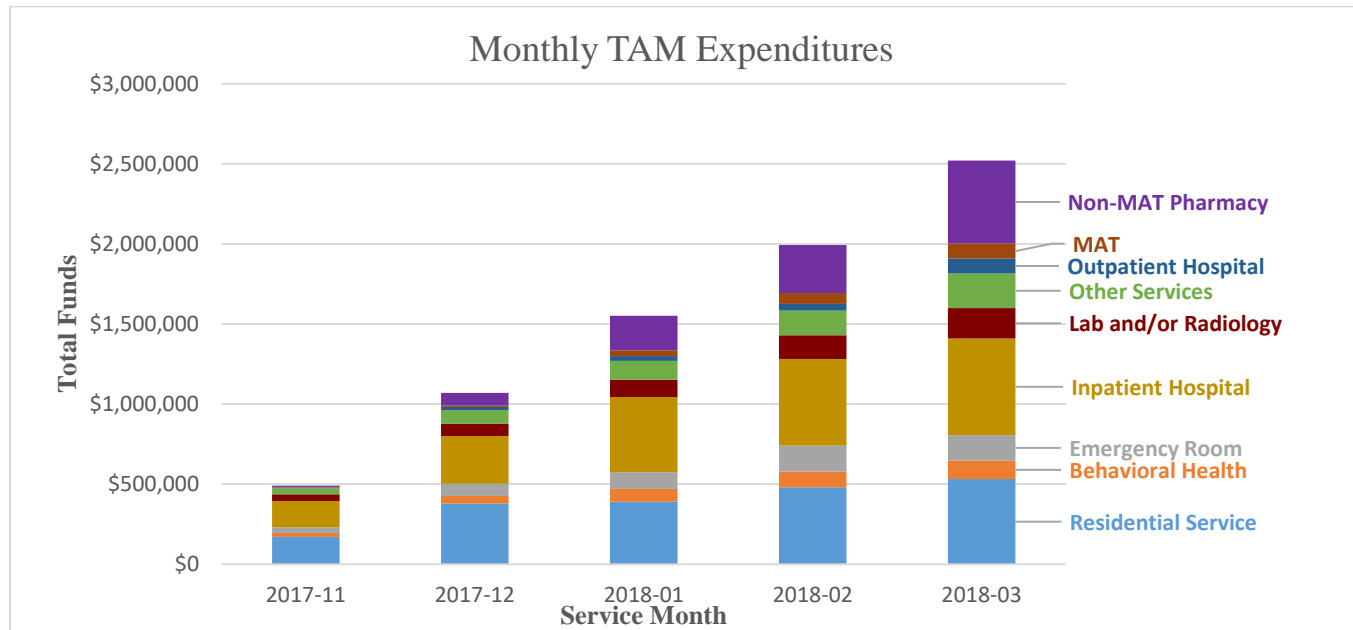


Figure 2

Monthly Expenditures (in thousands)						
Service Type	2017-11	2017-12	2018-01	2018-02	2018-03	Total
Residential Service	\$171	\$380	\$391	\$482	\$532	<b>\$1,956</b>
Behavioral Health	\$25	\$48	\$80	\$98	\$114	<b>\$365</b>
Emergency Room	\$36	\$75	\$105	\$162	\$160	<b>\$537</b>
Inpatient Hospital	\$163	\$297	\$468	\$542	\$603	<b>\$2,072</b>
Lab and/or Radiology	\$41	\$78	\$110	\$147	\$190	<b>\$567</b>
Other Services	\$38	\$85	\$118	\$153	\$216	<b>\$610</b>
Outpatient Hospital	\$5	\$19	\$29	\$42	\$92	<b>\$188</b>
MAT	\$3	\$11	\$37	\$69	\$94	<b>\$214</b>
Non-MAT Pharmacy	\$8	\$77	\$215	\$298	\$519	<b>\$1,116</b>
<b>Total</b>	<b>\$491</b>	<b>\$1,070</b>	<b>\$1,551</b>	<b>\$1,992</b>	<b>\$2,521</b>	<b>\$7,625</b>

Table 2

Distinct Members Served					
Service Type	2017-11	2017-12	2018-01	2018-02	2018-03
Residential Service	82	115	165	182	201
Behavioral Health	53	119	199	238	255
Emergency Room	52	103	168	216	233
Inpatient Hospital	16	27	40	53	57
Lab and/or Radiology	66	114	208	233	292
Other Services	218	483	891	1,151	1,524
Outpatient Hospital	13	29	63	79	122
MAT	8	26	68	118	134
Non-MAT Pharmacy	38	141	267	456	618
<b>Grand Total</b>	<b>276</b>	<b>546</b>	<b>951</b>	<b>1,192</b>	<b>1,548</b>

Table 3

### Notes:

Monthly expenditures represent total fund payments to providers. Monthly expenditures may not precisely sum up to total due to rounding.

These total fund amounts consist of federal funds, state restricted funds, and hospital share.

Pharmacy expenses shown here are subject to future reductions due to rebates.

Medication Assisted Treatment (MAT) consists of drugs dispensed both through a pharmacy and through a provider's medical office.

The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Residential service is categorized separately from other behavioral health due to the large amount. The remaining services categorized as "Behavioral Health" are non-residential behavioral health services.

## Expansion Parents Enrollment

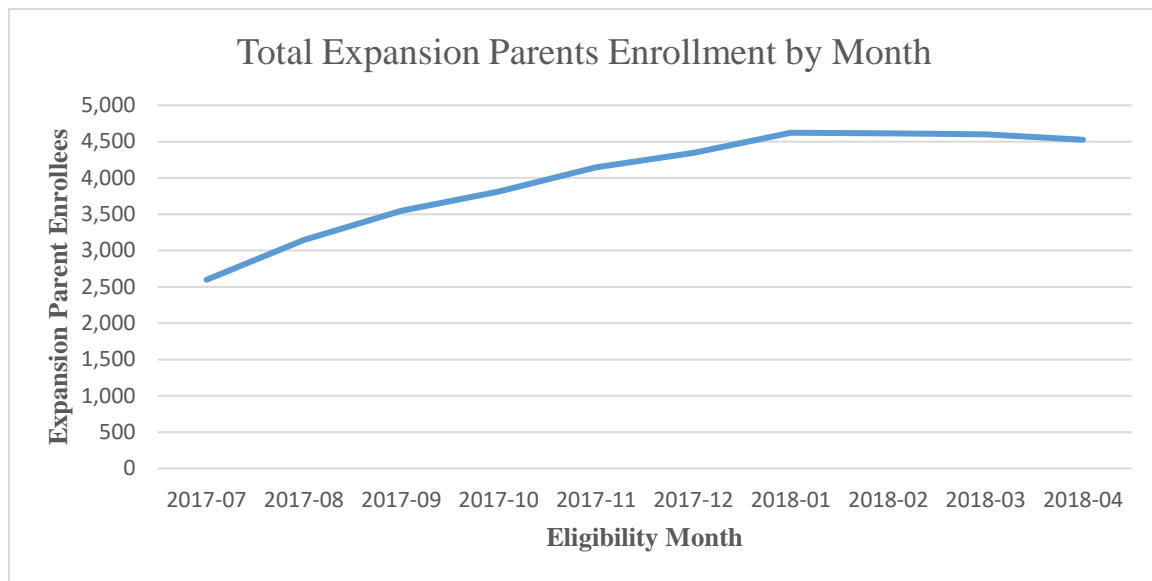


Figure 3

## Expansion Parents Enrollment by Month

Category	2017-07	2017-08	2017-09	2017-10	2017-11	2017-12	2018-01	2018-02	2018-03	2018-04
Expansion Parents	2,598	3,147	3,549	3,813	4,148	4,343	4,622	4,613	4,602	4,524

Table 4

### Notes:

Enrollment as of May 8, 2018. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

## Expansion Parents Reimbursements

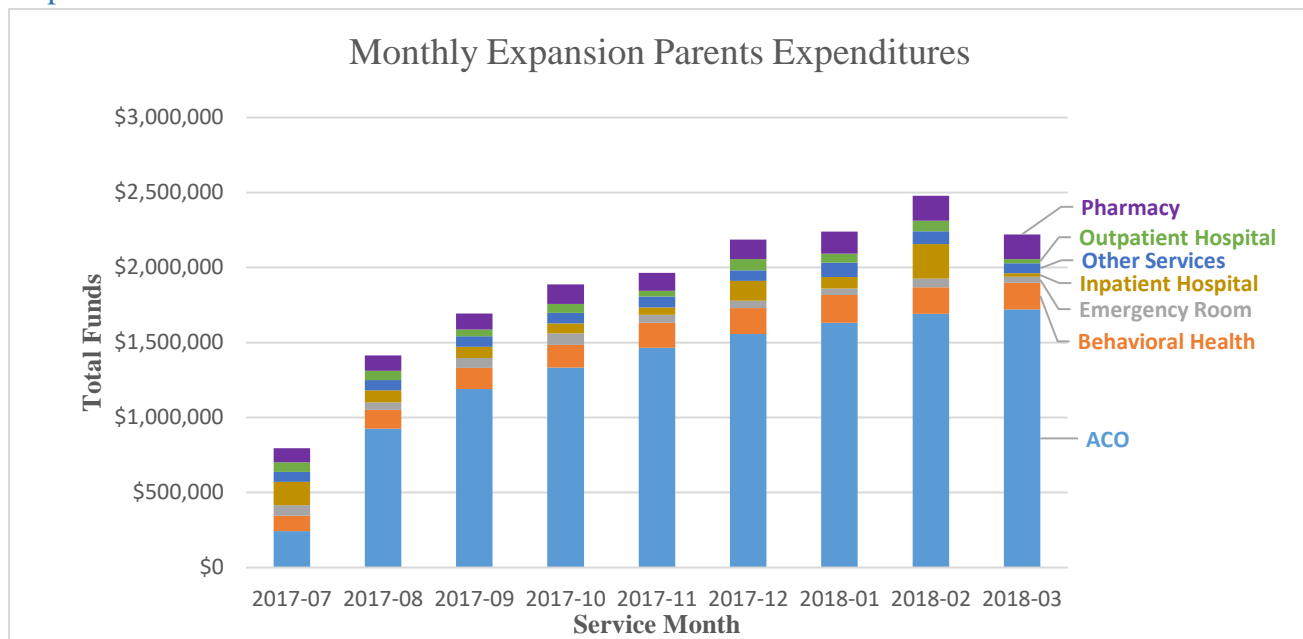


Figure 4

Monthly Expenditures (in thousands)										
Service Type	2017-07	2017-08	2017-09	2017-10	2017-11	2017-12	2018-01	2018-02	2018-03	Total
ACO	\$243	\$926	\$1,191	\$1,333	\$1,466	\$1,556	\$1,631	\$1,692	\$1,722	\$11,761
Behavioral Health	\$102	\$125	\$140	\$151	\$165	\$174	\$187	\$176	\$176	\$1,396
Emergency Room	\$70	\$51	\$67	\$77	\$53	\$49	\$42	\$58	\$40	\$507
Inpatient Hospital	\$157	\$81	\$75	\$66	\$49	\$131	\$76	\$230	\$23	\$888
Other Services	\$66	\$67	\$69	\$71	\$73	\$71	\$97	\$86	\$68	\$666
Outpatient Hospital	\$64	\$61	\$45	\$61	\$39	\$75	\$59	\$71	\$26	\$502
Pharmacy	\$95	\$103	\$108	\$130	\$119	\$130	\$148	\$164	\$166	\$1,163
<b>Grand Total</b>	<b>\$796</b>	<b>\$1,414</b>	<b>\$1,694</b>	<b>\$1,888</b>	<b>\$1,965</b>	<b>\$2,187</b>	<b>\$2,241</b>	<b>\$2,478</b>	<b>\$2,221</b>	<b>\$16,883</b>

Table 5

Distinct Members Served									
Service Type	2017-07	2017-08	2017-09	2017-10	2017-11	2017-12	2018-01	2018-02	2018-03
ACO	520	1,983	2,519	2,815	3,085	3,267	3,433	3,576	3,641
Behavioral Health	2,532	3,073	3,446	3,738	4,078	4,292	4,562	4,562	4,555
Emergency Room	94	65	51	55	53	52	57	51	43
Inpatient Hospital	17	10	10	7	10	12	8	15	4
Other Services	358	273	253	269	233	256	335	260	266
Outpatient Hospital	126	97	72	74	74	88	100	75	65
Pharmacy	587	678	753	831	857	916	1,029	956	1,004
<b>Grand Total</b>	<b>2,553</b>	<b>3,110</b>	<b>3,498</b>	<b>3,765</b>	<b>4,105</b>	<b>4,319</b>	<b>4,594</b>	<b>4,591</b>	<b>4,587</b>

Table 6

### Notes:

- Monthly expenditures represent total fund payments to providers and managed care organizations. Monthly expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, hospital share and county funds for behavioral health.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.
- Distinct members served by Accountable Care Organizations (ACO) and Behavioral Health include members covered on a managed care plan whether or not the member accessed services in the month.